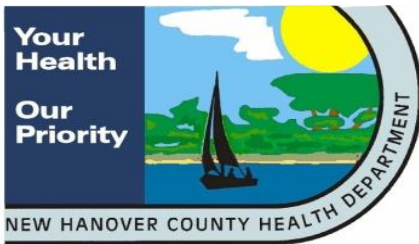


New Hanover County Health Department



Third Quarter Report *January 1, 2015 – March 31, 2015*

Childbirth Classes

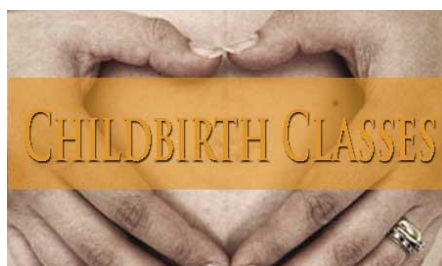
In March 2014, four nurses from the Care Coordination Team completed the Duke AHEC Lamaze-Accredited Childbirth Educator Program. From April 2014 to September 2014, the curriculum was written, materials were ordered, and schedules were made. In October 2014 the first 5 classes were completed. In December 2014, the second set of classes was completed. Both of these sets of classes were observed to complete process so that we may now bill for services. Beginning in 2015, the health department was able to bill Medicaid for classes. The four childbirth educators are currently prepping for the Lamaze Certification exam and plan to sit for the exam in 2016.

The Care Coordination team chose to begin providing these classes for several reasons: 1) Opportunity for professional development; 2) Continuity of care; 3) No contracting (in house coordination); 4) Expand availability of classes (day and night); 5) Financially beneficial to the health department.

The program consists of a series of 5 classes:

- 1st 2 classes on normal childbirth and delivery,
- 3rd class on medical interventions and C-sections,
- 4th class on breast feeding with Norma Escobar,
- 5th class on postpartum care, newborn care, and virtual tour of labor and delivery unit at NHRMC.

Thus far, these classes have been very well attended. The option to choose a daytime class or evening class has been very attractive to the community's expectant mothers.



Over 135 years of
Public Health Service



2029 South 17th Street
Wilmington, NC 28401
(910) 798-6500

health.nhcgov.com

www.facebook.com/NHCHealth

www.twitter.com/NHCHealth

Board of Health

Melody S. Evans, DVM
Chair

Kim Thrasher Horne,
PharmD, BCBS, FCCP, CPP
Vice-Chair

Michael E. Goins, OD
Optometrist

Beth Dawson
County Commissioner

Brian Ensign
Engineer Member

Robert E. Lewis
Public Member

Zachery S. Mitcham
Public Member

Mark W. Morgan, MD
Physician Member

Linda (Candy) Robbins
Public Member

Robert J. Schiffel, DDS
Dentist Member

Stephanie D. Smith, PhD, RN
Nurse Member

Health Director

David E. Rice, MPH, MA



Our mission is to promote a safe and healthy community

Our vision is healthy people living in a safe environment to sustain a strong community focused on prevention and wellness

Health Programs Administration

Environmental Health Services

Services	3 rd Qtr. 13/14	3 rd Qtr. 14/15
Total Establishment/Facility Inspections	826	834
Re-Inspections (to inspect more than once)	8	13
Permits Issued	136	109
Public Festival Permits/Temporary Food Establishments	70	59
Compliance, Complaint and Consultative visits	393	408
Swimming Pool Inspections (Public pools/ spa)	13	12
Water Samples Collected (Bacteriological and Other)	90	59
Customer Service Requests for Vector Control	18.00	6.00
Spraying-Man Hours	0.00	0.00
Acres Larvacided	0.00	0.00
Mosquito Light Trap Totals	137.00	394.00

Health Promotion

Services	3 rd Qtr. 13/14	3 rd Qtr. 14/15	Trained health educators give community presentations and provide programs on various subjects (sexual health, nutrition, stress, injuries, tobacco etc.) for free. Health promotion outreach events are conducted at various locations such as churches, schools, worksites, community centers and county buildings by request.
Outreach Events	50	38	
People Educated	2,546	1,369	
HIV Tests Completed	n/a	113	
Condoms Distributed	n/a	2,175	
Helmets Distributed	n/a	0	
Car Seats Distributed	n/a	1	
Car Seats Checked	n/a	3	

Personal Health Services

Clinic Services

Services	3 rd Qtr. 13/14	3 rd Qtr. 14/15
Child Health Visits	21	26
STD visits	767	696
Family Planning Visits	691	608
BCCCP Clients	30	18
Limited Physicals (Adults & Children)	94	40
TB Skin Test Read	591	476
Travel Clinic Visits	155	67
Clients Receiving Immunizations; Ages 0-18 years	250	218
Clients Receiving Immunizations; Ages 19+	803	785
Refugee Health Clients (Unduplicated)	13	20

STD- Sexually Transmitted Disease **BCCCP-** Breast and Cervical Cancer Control Program **TB-** Tuberculosis

Lab Services

	3 rd Qtr. 13/14	3 rd Qtr. 14/15
<u>In House Procedures</u>		
Gonorrhea Cultures	609	667
Hematology	1,211	1,200
Pregnancy Testing	404	289
Syphilis Screening	807	795
Urinalysis	123	35
Water Bacteriology	50	35
<u>Referral Procedures</u>		
Chlamydia / Gonorrhea	615	563
HIV	745	789
Lead	364	393
Pap Smears	223	228

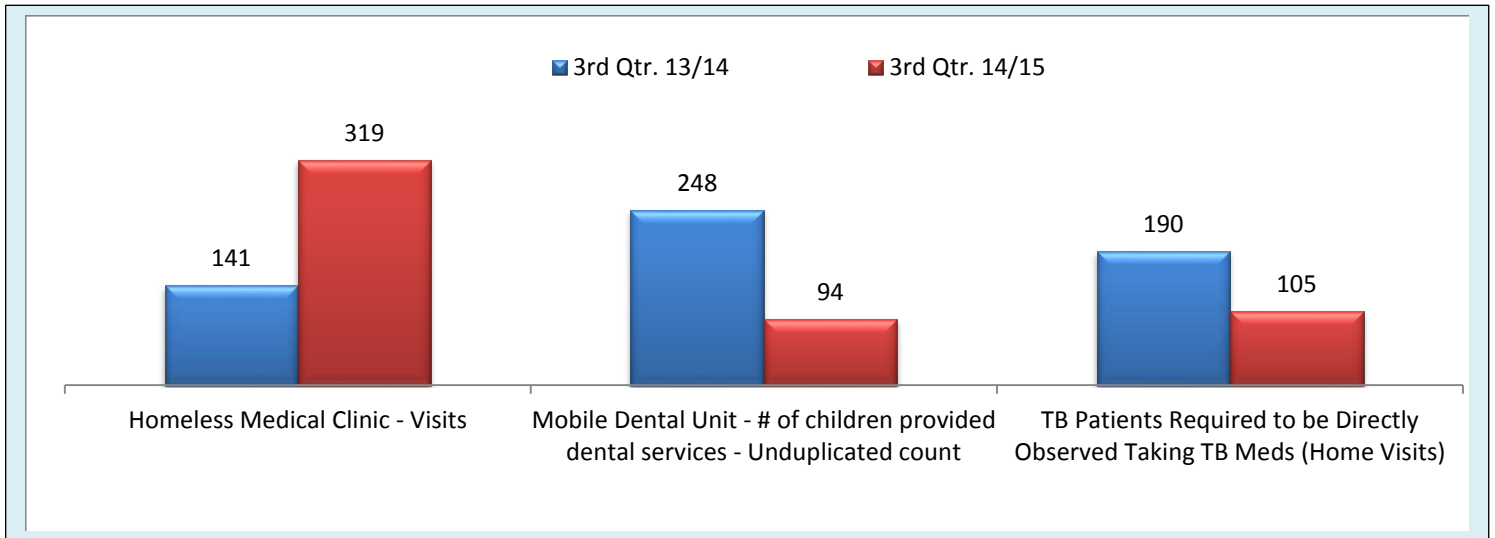
Samples may include blood, urine, or other bodily fluid.
Water Bacteriology tests are samples from wells.

Reportable Diseases

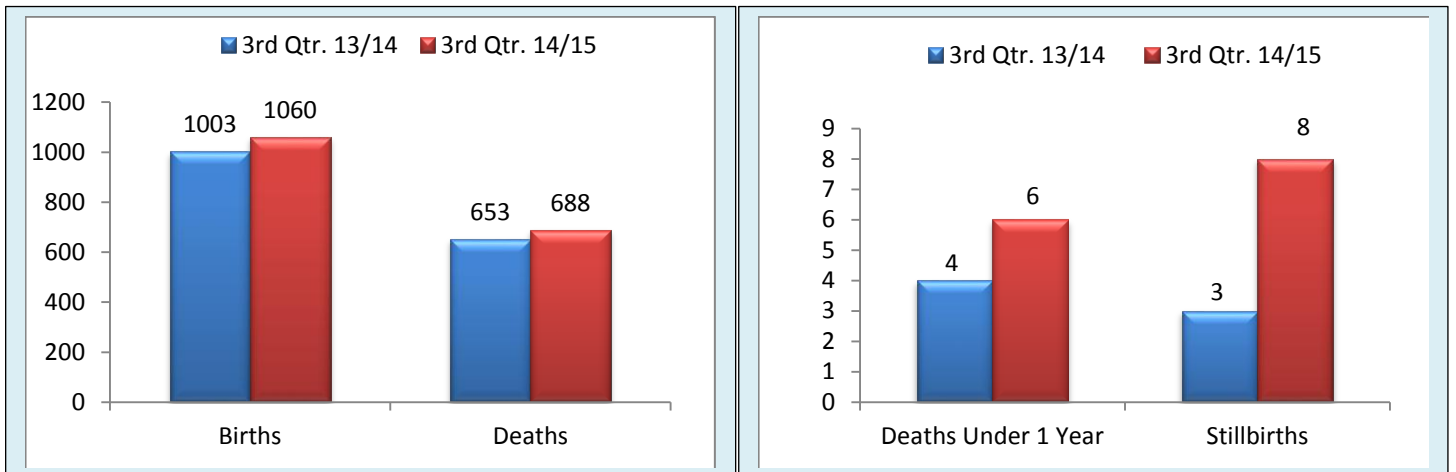
	3 rd Qtr. 13/14	3 rd Qtr. 14/15
Campylobacter	4	5
Chlamydia	250	316
Cryptosporidiosis	0	1
Dengue Fever	0	0
E. Coli shiga toxin producing	0	0
Ebola Monitoring	0	0
Foodborne, other	0	120
Gonorrhea	93	0
Hepatitis B, Acute	1	8
Hepatitis B, Carrier	4	0
Hepatitis C, Acute	0	6
Influenza-like Illness Outbreak	0	2
Legionellosis	0	0
Lyme Disease	0	0
Nongonococcal Urethritis (NGU)	45	196
Norovirus Outbreak/Noro-like Illness	96	2
Pertussis (Whooping Cough)	1	0
Rocky Mount Spotted Fever	0	5
Salmonella	5	1
Shigella	0	7
Streptococcal-Group A Invasive	2	10
Syphilis	6	1
Vibrio	0	5

Personal Health Services

Community Health



Vital Statistics



Nutrition

WIC- Supplemental Nutrition Program for Women, Infants, and Children providing nutritious food, nutrition education, and breastfeeding support for pregnant and postpartum women and infants and children up to age 5 years who qualify for the program.	Services	3 rd Qtr. 13/14	3 rd Qtr. 14/15
	WIC Nutrition Visits	2,492	2,890
	Value of WIC Food Instruments Redeemed	\$667,316	\$674,263
	General Nutrition Visits	59	83
	New Clients in Breastfeeding Peer Counseling	37	87

Personal Health Services

Maternal Health

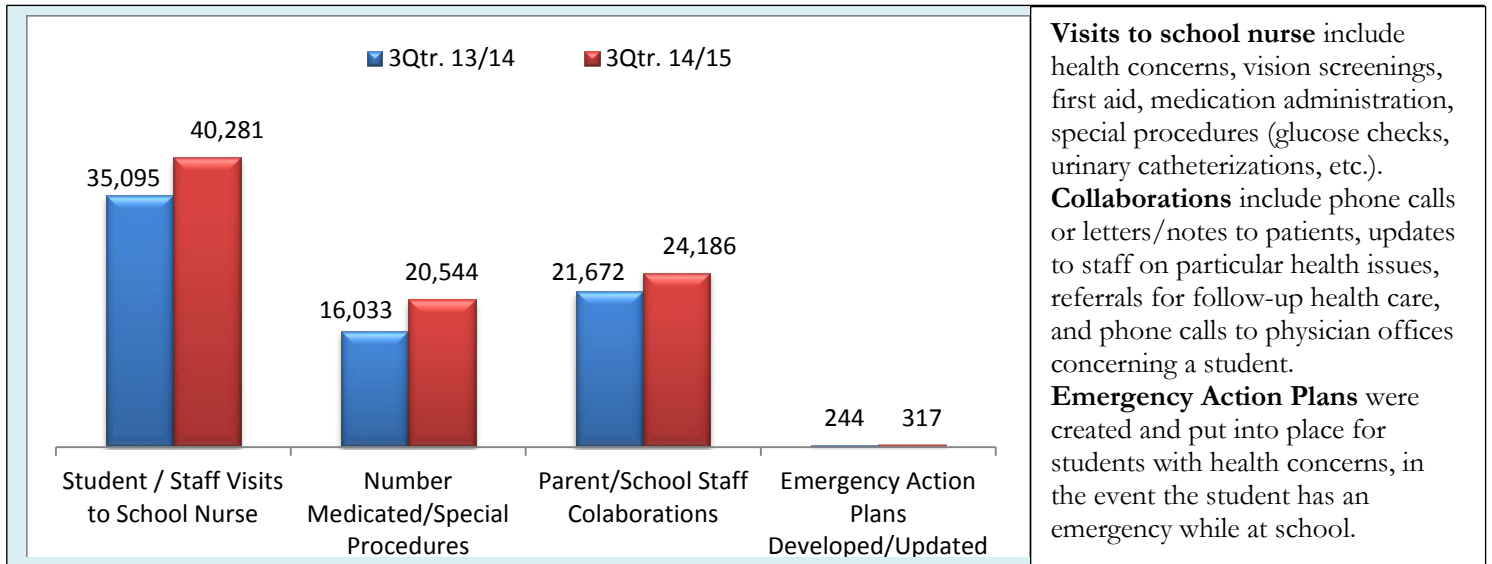
Services	3 rd Qtr. 13/14	3 rd Qtr. 14/15
Pregnancy Care Management Enrolled	418	452
Diabetic Teaching	16	15
Postpartum/Newborn Home Visits	115	68
Health & Behavior Interventions	31	21

Pregnancy Care Management: Case management and home visiting for pregnant women.

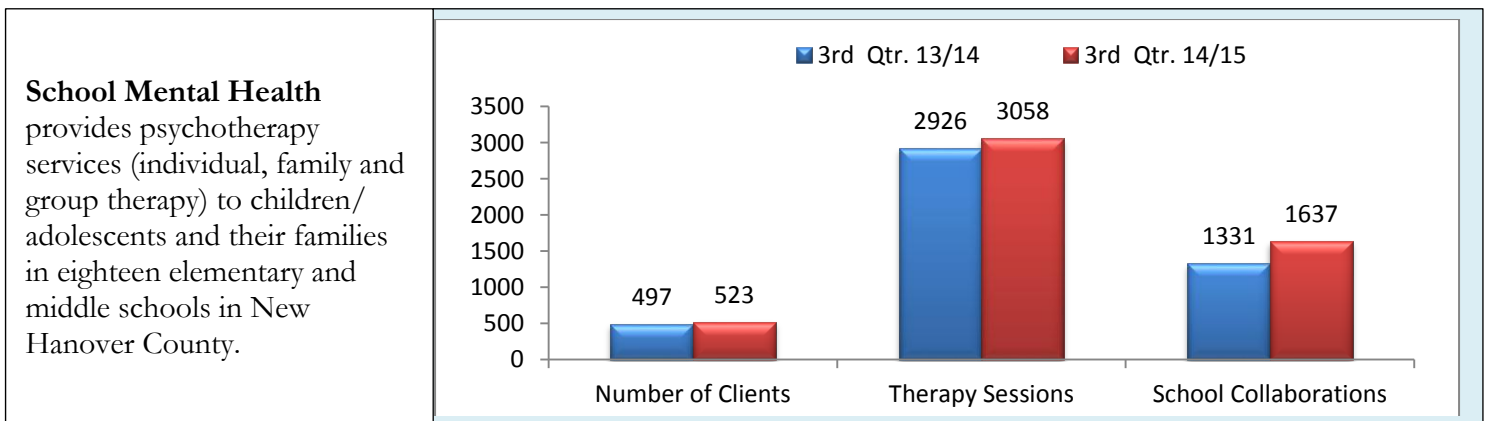
Postpartum/Newborn Home Visits: Home visits for new moms and babies discharged, recommended within 2 weeks, upon discharge from the hospital.

Health and Behavior Interventions: Counseling services for high risk pregnant women.

School Health



School Mental Health

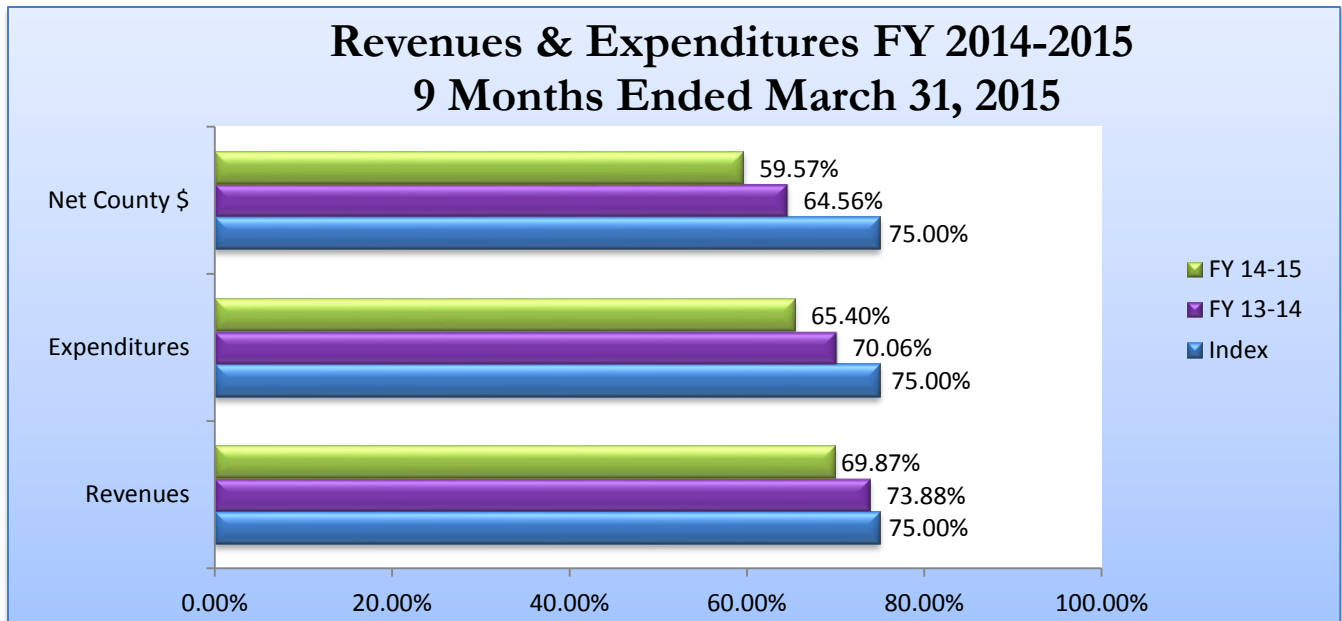


Personal Health Services

Care Coordination for Children (CC4C)

Services	3 rd Qtr. 13/14	3 rd Qtr. 14/15	<p>CC4C Contacts: number of contacts with families either by phone, home visits or contacts with someone in the community on their behalf</p> <p>CC4C Clients Receiving Services: total number of children served for the quarter, unduplicated</p> <p>In Home Counseling – Service Contacts: number of face-to-face contacts for family therapy.</p>
CC4C Contacts	1,555	1,444	
CC4C -Clients Receiving Services	415	475	
In-Home Counseling/Home Visits	57	66	

Financial Report



Revenues and Expenditures FY 2014-2015 - 9 Months Ended March			
	Index	FY 14-15	FY 13-14
Revenues	75.00%	69.87%	73.88%
Expenditures	75.00%	65.40%	70.06%
Net County \$	75.00%	59.57%	64.56%