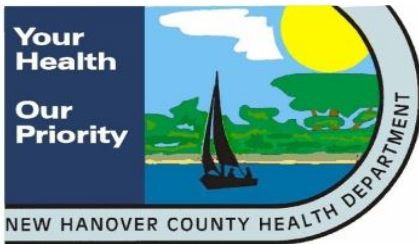


New Hanover County Health Department



Second Quarter Report

October 1, 2013 – December 31, 2013

State of the County Health Report 2013

The 2013 New Hanover County State of the County Health Report has been released and distributed throughout the community. During the three interim years between Community Health Assessments, the local health departments are required to do a State of the County's Health (SOTCH) Report that will: track priority issues identified in the Community Health Assessment; identify emerging issues; and highlight new initiatives.

The top three health priorities that were identified in the 2011 Community Health Assessment are obesity prevention, substance abuse prevention and injury prevention. The 2013 community initiatives that are designed to combat obesity include The New Hanover County School System's School Health Advisory Council, Smart Start's WeeLiveFit Program, and Safe Kid Cape Fear's International Walk to School Day. Community initiatives that are designed to prevent substance abuse include Coastal Horizons, SYNAR and The Cape Fear Coalition for a Drug Free Tomorrow's Talk it Up Lock It up campaign. The community initiatives that are designed to combat injury prevention related to prescription medication overdose includes the New Hanover Regional Medical Center's two medicine take back events that were conducted in 2013

Each year, County Health Rankings makes Statistical data available for every county in North Carolina. In those rankings *Health outcomes* represent the actual health of the county population while *Health factors* represent things that influence the health of a county. With 100 being the most unhealthy, New Hanover County ranked #9 in both health outcomes and health factors.



More than a dozen community partners provided county level data to help make the 2013 State of the County Health Report possible. To view the full 2013 State of the County Health report, please visit the

New Hanover County Health Department's website page:
www.nhcgov.com/health and click on the health reports link.

Over 130 years of
Public Health Service



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Wilmington, NC 28401
(910) 798-6500

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Public Member

Robert J. Schiffl, DDS
Dentist Member

Stephanie D. Smith, PhD, RN
Nurse Member

Health Director
David E. Rice, MPH, MA

New Hanover County Health Department

- ❖ The oldest health department in North Carolina
- ❖ The first health department to become accredited in Southeastern NC
- ❖ In 2014 we will expand at our current location, adding more than 16,000 square feet of space allowing us to better serve New Hanover County citizens



Our mission is to promote a safe and healthy community

Our vision is healthy people living in a safe environment to sustain a strong community focused on prevention and wellness

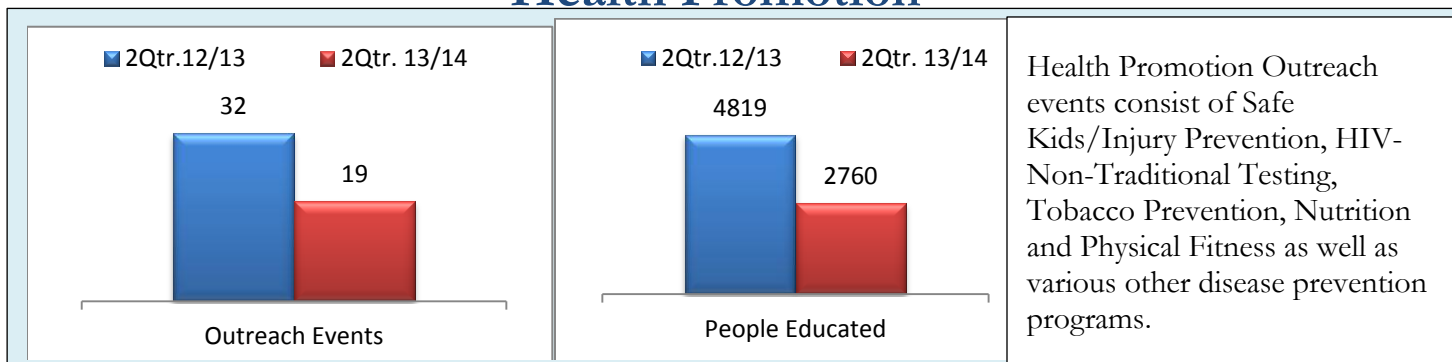
“Healthy People, Safe Environment, Strong Community”

Health Programs Administration

Environmental Health Services

Services	2nd Qtr. 12/13	2nd Qtr. 13/14
Routine Inspections: Restaurant & Child Care Facilities	810	797
Re-Inspections (to inspect more than once)	n/a	16
Permits Issued	94	125
Public Festival Permits/Temporary Food Establishments	102	136
Compliance, Complaint and Consultative visits	535	411
Swimming Pool Inspections (Public pools/ spa)	29	39
Water Samples Collected (Bacteriological and Other)	178	107
Customer Service Requests	14	40
Spraying-Man Hours	3	2.5
Acres Larvacided	0	0
Mosquito Light Trap Totals	2977	6661

Health Promotion



Clinic Services

Services	2 nd Qtr. 12/13	2 nd Qtr. 13/14
Child Health Visits	44	64
STD visits	983	726
Family Planning Visits	782	724
BCCCP Clients	49	41
Limited Physicals (Adults & Children)	79	116
TB Skin Test Read	507	540
Travel Clinic Visits	102	111
Immunizations; Ages 0-18 years	1,884	2,631
Immunizations; Ages 19+	4,535	3,112
Refugee Health Clients Unduplicated)	9	9

STD- Sexually Transmitted Disease **BCCCP-** Breast and Cervical Cancer Control Program **TB-** Tuberculosis

Personal Health Services

Lab Services

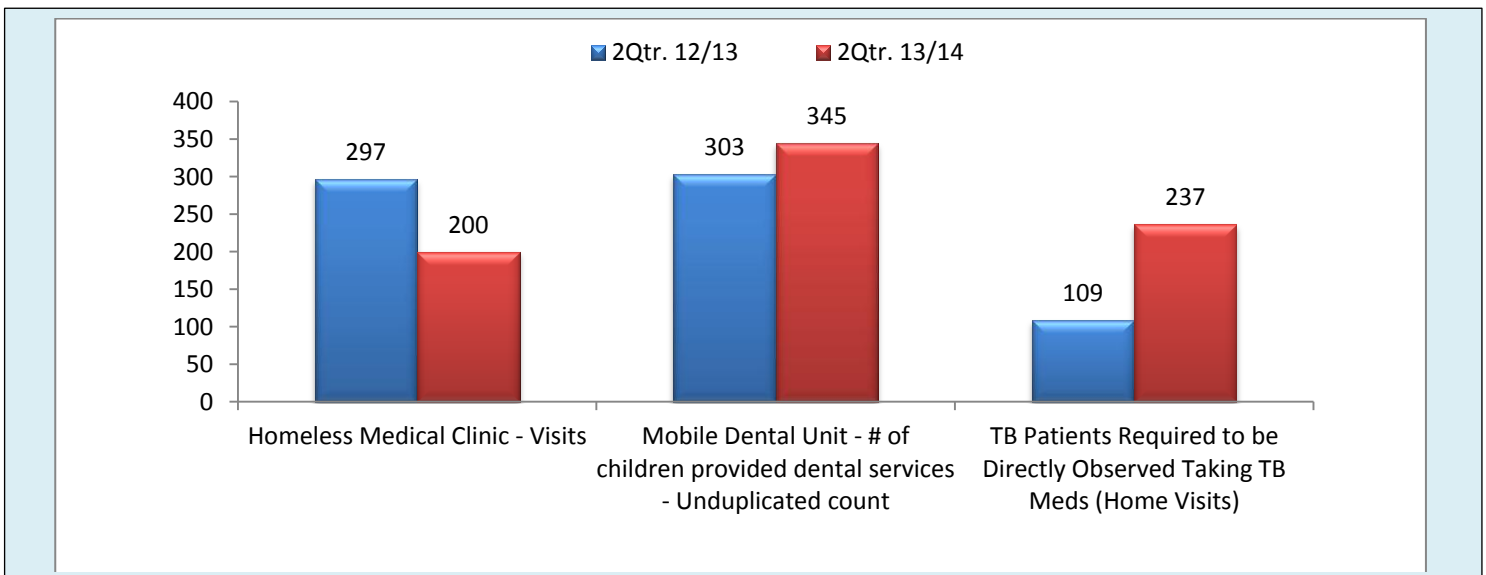
	2 nd Qtr. 12/13	2 nd Qtr. 13/14
<u>In House Procedures</u>		
Gonorrhea Cultures	437	531
Hematology	1295	1164
Pregnancy Testing	431	408
Syphilis Screening	1122	671
Urinalysis	142	124
Water Bacteriology	108	69
<u>Referral Procedures</u>		
Chlamydia / Gonorrhea	776	691
HIV	1040	708
Lead	373	380
Pap Smears	334	213

Samples may include blood, urine, or other bodily fluid.
Water Bacteriology tests are samples from wells.

Reportable Diseases

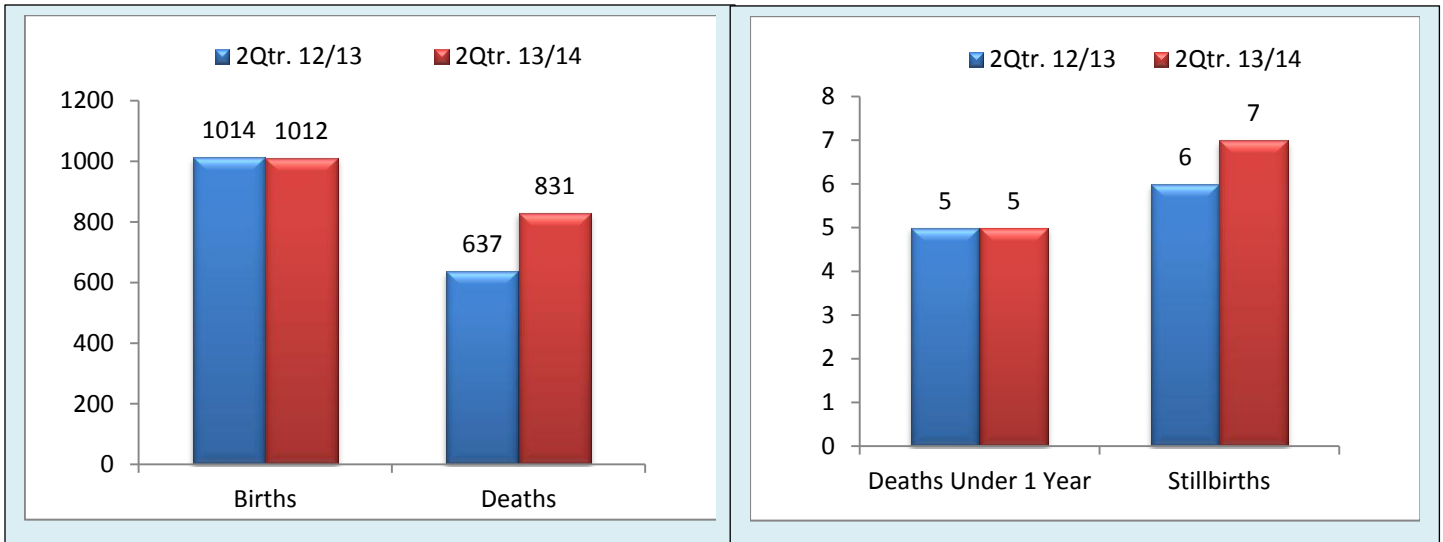
	2 nd Qtr. 12/13	2 nd Qtr. 13/14
Campylobacter	5	5
Chlamydia	179	232
Cryptosporidiosis	1	1
Dengue Fever	0	0
E. Coli shiga toxin producing	0	0
Foodborne, other	0	0
Gonorrhea	35	57
Hepatitis B, Acute	0	1
Hepatitis B, Carrier	5	6
Hepatitis C, Acute	0	1
Influenza-like Illness Outbreak	0	0
Legionellosis	0	1
Lyme Disease	0	0
Nongonococcal Urethritis (NGU)	50	90
Pertussis	1	3
Rocky Mount Spotted Fever	1	1
Salmonella	27	25
Shigella	0	0
Streptococcal-Group A Invasive	1	0
Syphilis	0	0
Vibrio	0	1

Community Health



Personal Health Services

Vital Statistics



Nutrition

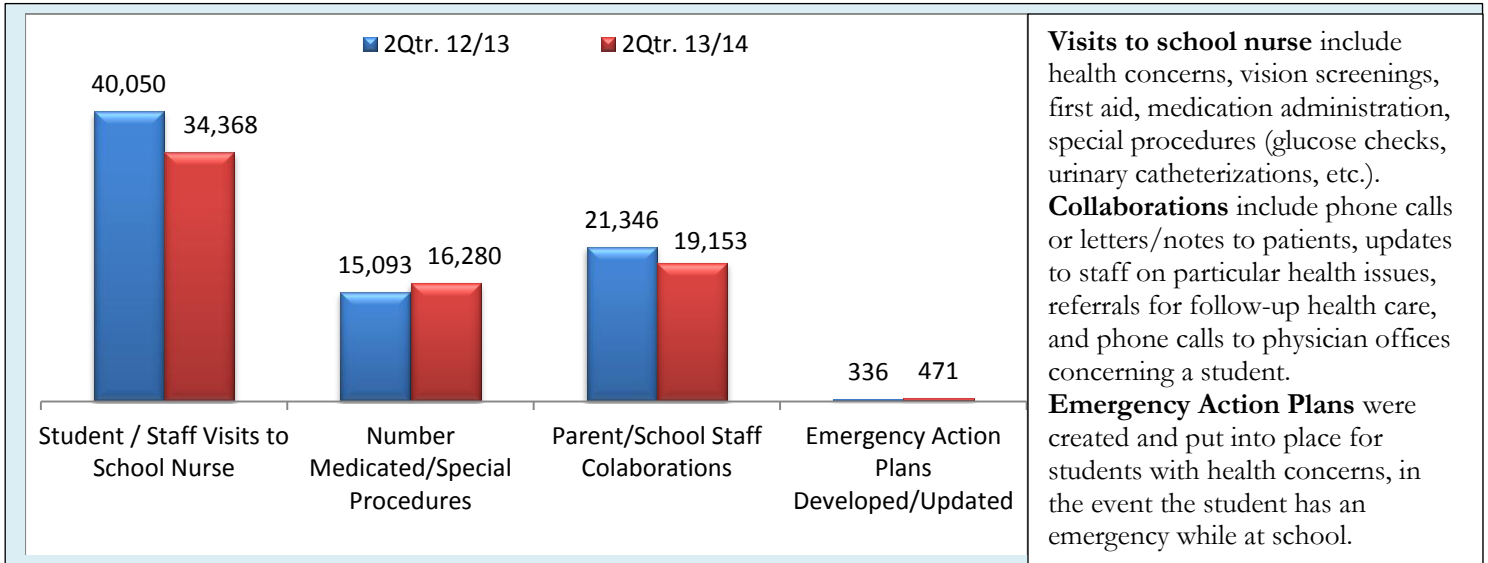
<p>WIC- Supplemental Nutrition Program for Women, Infants, and Children providing nutritious food, nutrition education, and breastfeeding support for pregnant and postpartum women and infants and children up to age 5 years who qualify for the program.</p> <p>DERP- Diabetes Education Recognition Program: 10 hours of diabetes self-management education classes provided by a registered dietitian and/or registered nurse.</p>	Services	2 nd Qtr. 12/13	2 nd Qtr. 13/14
	WIC Nutrition Visits	2,794	2,462
	General Nutrition Visits	53	46
	New Clients in Breastfeeding Peer Counseling	131	34
	New Clients in DERP	2	1

Maternal Health

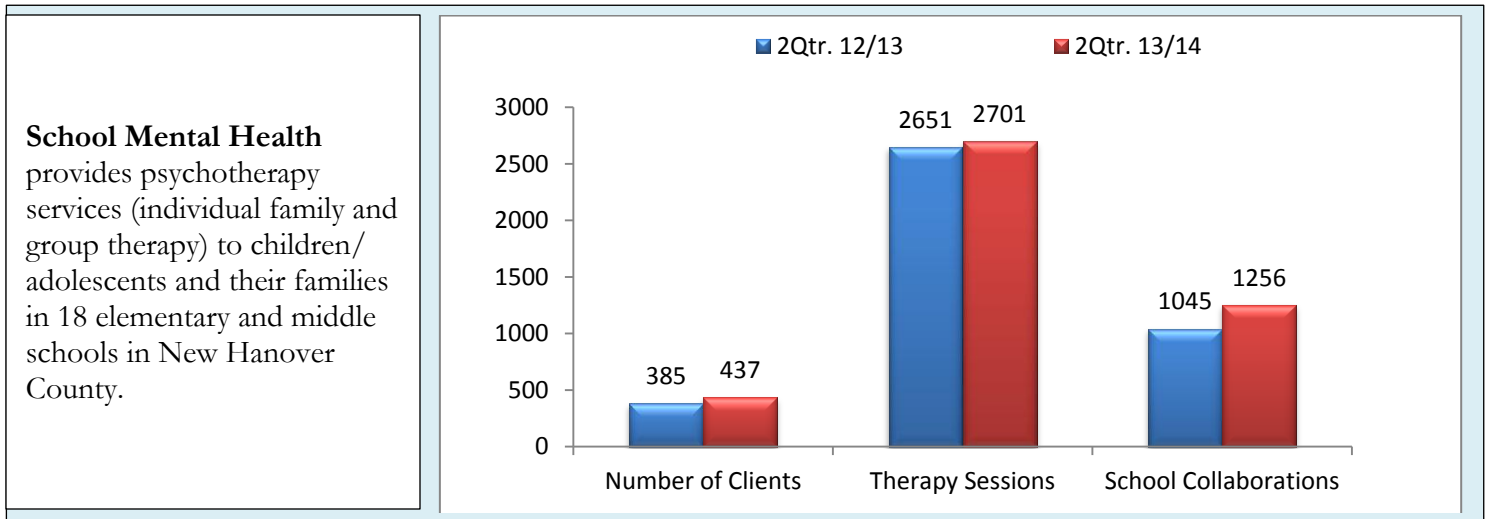
Services	2 nd Qtr. 12/13	2 nd Qtr. 13/14	
Pregnancy Care Management Enrolled	658	535	<p>Pregnancy Care Management: Case management and home visiting for pregnant women.</p> <p>Postpartum/Newborn Home Visits: Home visits for new moms and babies discharged, recommended within 2 weeks, upon discharge from the hospital.</p> <p>Health and Behavior Interventions: Clients who received counseling services for high risk pregnant women.</p>
Postpartum/Newborn Home Visits	109	0	
Health & Behavior Intervention Clients	38	31	

Personal Health Services

School Health



School Mental Health



Care Coordination for Children (CC4C)

Services	2 nd Qtr. 12/13	2 nd Qtr. 13/14
CC4C Contacts	1,182	1,594
CC4C -Clients Receiving Services	303	535
In-Home Counseling/Home Visits	65	40

CC4C Contacts: number of contacts with families either by phone, home visits or contacts with someone in the community on their behalf

CC4C Clients Receiving Services: total number of children served for the quarter, unduplicated

In Home Counseling – Service Contacts: number of face-to-face contacts for family therapy.

Financial Report

Revenue and Expenditure Summaries November FY 2013-2014 Cumulative: 50.00% Month 6 of 12

Revenues

Type of Revenue	Current Year				Prior Year			
	Budgeted Amount	Revenue Earned	Balance Remaining	%	Budgeted Amount	Revenue Earned	Balance Remaining	%
Federal & State	\$ 2,010,355	\$ 730,327	\$ 1,280,028	36.33%	\$ 2,021,953	\$ 759,912	\$ 1,262,041	37.58%
AC Fees	\$ -	\$ -	\$ -	0.00%	\$ -	\$ (13,768)	\$ 13,768	
Medicaid	\$ 459,219	\$ 155,832	\$ 303,387	33.93%	\$ 436,136	\$ 180,962	\$ 255,174	41.49%
Medicaid - PCM/CC4C/FCS	\$ 616,227	\$ 273,050	\$ 343,177	44.31%	\$ 590,218	\$ 349,409	\$ 240,809	59.20%
Medicaid Max	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	
EH Fees	\$ 280,500	\$ 69,670	\$ 210,830	24.84%	\$ 280,500	\$ 54,050	\$ 226,450	19.27%
Health Fees	\$ 1,197,719	\$ 584,083	\$ 613,636	48.77%	\$ 1,034,403	\$ 586,709	\$ 447,694	56.72%
Health Choice	\$ 24,000	\$ 4,773	\$ 19,227	19.89%	\$ 24,000	\$ 4,114	\$ 19,886	17.14%
Other	\$ 2,887,057	\$ 1,464,596	\$ 1,422,461	50.73%	\$ 5,497,526	\$ 1,538,983	\$ 3,958,543	27.99%
Total	\$ 7,475,077	\$ 3,282,331	\$ 4,192,746	43.91%	\$ 9,884,736	\$ 3,460,371	\$ 6,424,365	35.01%

Expenditures

Type of Expenditure	Current Year				Prior Year			
	Budgeted Amount	Expended Amount	Balance Remaining	%	Budgeted Amount	Expended Amount	Balance Remaining	%
Salary & Fringe	\$ 11,279,213	\$ 4,841,264	\$ 6,437,949	42.92%	\$ 11,086,107	\$ 4,773,198	\$ 6,312,909	43.06%
Operating	\$ 1,720,623	\$ 778,657	\$ 941,966	45.25%	\$ 1,834,599	\$ 869,463	\$ 965,136	47.39%
Capital Outlay	\$ -	\$ -	\$ -		\$ 2,720,254	\$ -	\$ 2,720,254	0.00%
Total	\$ 12,999,836	\$ 5,619,922	\$ 7,379,914	43.23%	\$ 15,640,960	\$ 5,642,661	\$ 9,998,299	36.08%

Summary

	Budgeted FY 13-14	Actual YTD FY 13-14	%
Expenditures	\$ 12,999,836	\$ 5,619,922	43.23%
Revenue	\$ 7,475,077	\$ 3,282,331	43.91%
Net County \$\$	\$ 5,524,759	\$ 2,337,591	42.31%